



## Expense Report for 2021-2022 year

Nicole has entered the expenses in accordance with last year's plan and we drew down all the funds. There will be no carry-over as planned.

## Plan for 2022-2023 year

The website does not allow me to enter this until we submit our membership report. I will enter the information after the Board meeting tonight. Goals, Measurement, Expenses, Publishing

*Goals and measurement:* We will use the funds in two ways:

1. Replace and add technology (computers, TVs, 3d printers, software, apps, tablets, etc.) to the school to help every student complete the charter goal of completing a technology project each year. This is measured during Director's Reports to the Board and Direct Observation of the Board.
2. Utilize support staff to help provide Tier 2 instruction in innovative ways to improve student reading and math BOY scores by 1%. This is measured using STAR/Acadience data reports.

These were our goals previously and coordinate well with our other required reading and math goals along with our charter. If additional income is provided, we would use it to further pay for the expenses of both goal 1 and 2.

*Expenses:* Nicole will help input this data. We use the bulk of the funds on Technology and Wages

*Publishing:* We use our school newsletter, website, board minutes/director reports, and marque to publish how we spend these funds.