Goal	TOTAL ALLOCATION
Increase school performance and student academic achievement by one percent as measured by Acadience/STAR/RISE assessments.	\$199,862.75

PLAN ELEMENTS

Strategy	Specific activities and personnel	Element Allocation
Increase educator salaries	Salary increases for all educators	40% of total - \$79,945 + Benefits
Strategy	Specific activities and personnel	Element Allocation
Provide coaching, training, and curriculum support to teachers and instructional aides in Math and Reading.	Educational Coordinators (Banks, Bills, Heath, Hintze, Sare)	\$83,142 + Benefits
Strategy	Specific activities and personnel	Element
Strategy	Specific activities and personner	Allocation
Strategy	Specific activities and personnel	Element Allocation
Strategy	Specific activities and personnel	Element Allocation
Strategy	Specific activities and personnel	Element Allocation