

Upcoming School Plan 2022-2023 - Lakeview Academy

Please Finish your Upcoming School Plan Submission

At least one goal is required.

Goal #1

open

Goal #2

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

Lakeview Academy will use staff members to improve student demonstration of science standards mastery during the 2022-2023 year.

Academic Area

open

Measurements

open

Action Plan Steps and Expenditures

open

Digital Citizenship/Safety Principles Component

open

[Scroll to the top to add a goal.](#)

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$80,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$56,067.00
Total:	\$136,067.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2020-2021	\$1.00	
Distribution for 2021-2022	\$129,706.00	
Total Available Funds for 2021-2022	\$129,707.00	
Estimated Funds to be Spent in 2021-2022	\$ 129707	<input type="button" value="Update"/>
Estimated Carry-over from 2021-2022	\$0.00	
Estimated Distribution for 2022-2023	\$136,067.00	
Total Available Funds for 2022-2023	\$136,067.00	
Summary of Estimated Expenditures for 2022-2023	\$136,067.00	
Estimated Carry-over to 2023-2024	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If additional funds are given to our school we will use these funds to more fully fund our goals above.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- ☐ Letters to policy makers and/or administrators of trust lands and trust funds.
- ☒ Other: Please explain.
- ☐ School assembly
- ☒ School marquee
- ☒ School newsletter
- ☒ School website
- ☐ Sticker and stamps that identify purchases made with School LAND Trust funds.

Provide explanation for other publicity option:

Public Board meeting

Council Plan Approval

Please indicate the voting results to approve this school plan

Number Approved:

Number Not Approved:

Number Absent:

Date:



Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

Submit Comments Below:

There is a 1000 character limit on the comments. SAVE button shows when entry is made.

Character Count:

0

Review before Submitting

Please review before submitting. There will be no review page. Once submitted the report may only be revised through the review process by the LEA or Charter Authorizer. Once the review is complete, the report may not be edited.

☐ This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

[BACK](#)