

Current School Plan 2022-2023 - Lakeview Academy

School Plan Approved

School Plan Approval Details

Submitted By:

Rick Veasey

Submit Date:

2022-03-30

Admin Reviewer:

Kira Bennett

Admin Review Date:

2022-06-24

LEA Reviewer:

Karen Rupp

LEA Approval Date:

2022-06-24

Board Approval Date:

Goal #1

close

State Goal

close

Our goal is to increase the number of students meeting our Charter specific goal to complete at least one technology project and for staff to utilize technology daily in reading lessons to improve reading performance by 1%.

Academic Area

close

- Educational Technology/Library/Media

- English/Language Arts

Measurements

[close](#)

We will use the STAR reading test to measure BOY and EOY performance for students. We expect to see a 1% improvement in our school from BOY to EOY. We continue to see a need to improve the number of students reading at grade level since the soft closures of the pandemic.

Action Plan Steps and Expenditures

[close](#)

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- Survey staff on needed technology
 - Purchase technology for student and teacher use
 - Train staff and students on how to use new technology
 - Plan and implement technology projects in grades 1-9
 - Observe and record completion of this Charter goal
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-Measure student performance at BOY and EOY using STAR Reading assessment

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase technology for students and staff Each student complete a technology project Students take BOY and EOY assessment in reading Teachers analyze data of each assessment	\$80,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Train staff and students on how to use technology to improve reading scores and complete technology project	\$10,000.00
	Total:	\$90,000.00

Digital Citizenship/Safety Principles Component

[close](#)

No

Goal #2

[close](#)

State Goal

[close](#)

Lakeview Academy will use staff members to improve student demonstration of science standards mastery during the 2022-2023 year.

Academic Area

[close](#)

- Educational Technology/Library/Media
- Science

Measurements

[close](#)

Students will complete benchmark assessments on grade level standards. Students have struggled to master each standard as they have been changed recently. The benchmarks will be used

to help measure needed instruction, lesson effectiveness and student achievement.

Action Plan Steps and Expenditures

close

- Hire staff to deliver science lessons on specific standards identified as in need.
- Staff will meet with classroom teachers to plan lessons and review student performance data.
- Lessons will be observed by administration to ensure effectiveness in achieving learning goals.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Staff wages for additional science instruction	\$46,067.00
	Total:	\$46,067.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$80,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$56,067.00
Total:	\$136,067.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	-\$2,052.60
Distribution for 2022-2023	\$136,249.38
Total Available Funds for 2022-2023	\$134,196.78
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	\$0.00
Funds to be Spent Estimated in the Goals for 2022-2023	\$136,067.00
Estimated Carry-over from 2022-2023	-\$1,870.22

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If additional funds are given to our school we will use these funds to more fully fund our goals above.

Publicity

- Other: Please explain.
- School marquee
- School newsletter
- School website

Explanation for other publicity option:

Public Board meeting

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	2	2022-03-10

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