

Activity	Fee Per Student (not to exceed)	Spending Plan	Cost (estimate, not to exceed)					22-23 League Fees for Reference:	Number of Players:
Cross Country	\$80.00							Cross Country \$417.34	20-30
		Shirt or Sweatshirt	\$20.00					Girls Volleyball \$467.33	18
		Stipend - Coach/AD	\$20.00					Boys Soccer \$867.33	16
		Equipment/Reservations Fee/Jersey	\$15.00	5				Boys Basketball \$1185.00	16
		League Fee	\$15.00					Girls Basketball \$1185.00	16
		Banquet	\$10.00					Girls Soccer \$850.00	16
								Boys Volleyball \$450.00	18
Dungeons and Dragons	\$16.00							Processing Fee \$40.00	
		Shirt	\$12.00	5	Shirt costs are up				
		Paper	\$3.00	-2				Total \$5462.00	
		Treats	\$3.00						
Boys Basketball	\$190.00			70					
		League Fee	\$75.00	5					
		Shirt or Sweatshirt	\$20.00						
		Stipend - Coach/AD	\$55.00	35	Or school makes up the difference				
		Equipment/Jersey/Reservation Fee	\$30.00	30	Basketball and Jersey replacement				
		Banquet	\$10.00						
Girls Basketball	\$190.00			70					
		League Fee	\$75.00	5					
		Shirt or Sweatshirt	\$20.00						
		Stipend - Coach/AD	\$55.00	35					
		Equipment/Jersey/Reservation Fee	\$30.00	30					
		Banquet	\$10.00						
Boys Soccer	\$150.00				18 students on a team				
		League Fee	\$55.00	10					
		Shirt or Sweatshirt	\$20.00						
		Stipend - Coach/AD	\$25.00	5					
		Equipment (Field painting, balls,etc.)/Jersey	\$40.00	30					
		Banquet	\$10.00						
Girls Soccer	\$150.00								
		League Fee	\$55.00	10					
		Shirt or sweatshirt	\$20.00						
		Stipend - Coach/AD	\$25.00	5					
		Equipment (Field painting, shin guards, etc.)	\$40.00	30					
		Banquet	\$10.00						
Boys Volleyball	\$115.00								
		League Fee	\$25.00						
		Shirt or sweatshirt	\$20.00						
		Stipend - Coach/AD	\$20.00						
		Equipment/Jersey	\$40.00	30					
		Banquet	\$10.00						
Girls Volleyball	\$115.00								
		League Fee	\$25.00						
		Shirt or sweatshirt	\$20.00						
		Stipend - Coach/AD	\$20.00						
		Equipment/Jersey	\$40.00	30					
		Banquet	\$10.00						

Drama Club	\$55.00								
		Shirt	\$10.00						
		Cast Meals	\$10.00	25	11 meals and snacks				
		Costume/Prop*	\$25.00		How do we charge when it is individualized? Most is subsidized with ticket and concession sales				
		Set Design	\$10.00		Lumber and paint cost increased, subsidized with General funds				
Middle School Drama Field Trip	\$15.00								
		Entry Fee	\$15.00						
Middle School Hoodie	\$10.00								
*cost to school is more than this we offset		Hoodie	\$10.00						
Middle School Fee	\$150.00								
		Classroom Fee (Science Labs, Electives, Technology)	\$85.00						
		Activity Fee	\$65.00						
Ninth Grade Camp	\$75.00								
		Food, campgrounds, rafting, busses	\$75.00		Increased fees for rafting, food and buses				
Fieldtrip Fee (MS only)	\$20.00								
		Ticket, bus expense, food	\$20.00						
Tier 1 Club	\$15.00								
		T-shirt	\$12.00						
		Supplies	\$3.00						
Tier 2 Club	\$50.00								
		T-shirt	\$12.00						
		Supplies	\$38.00						
Tier 3 Club	\$100.00								
		T-shirt	\$12.00						
		Supplies, admission, stipend	\$88.00						
Drum Club	\$75.00								
		Sticks	\$10.00						
		Practice Pad	\$25.00						
		Practice Book	\$20.00						
		Shirt	\$20.00						
Hope of America	\$15.00								
		T-Shirt	\$15.00						
After school Activity (Dance/Party/Sc	\$10.00								
		Supplies, supervision	\$10.00						
Travel meal	\$10.00								
		Food	\$10.00						