Activity	Fee Per Student (not to exceed)	Spending Plan	Cost (estimate, not to exceed)			22-23 League Fees for Reference:	Number of Players:
Cross Country	$80.00					Cross Country $417.34	20-30
		Shirt or Sweatshirt	$20.00			Girls Volleyball $467.33	18
		Stipend - Coach/AD	$20.00			Boys Soccer $867.33	16
		Equipment/Reservations Fee/Jersey	$15.00	5		Boys Basketball $1185.00	16
		League Fee	$15.00			Girls Basketball $1185.00	16
		Banquet	$10.00			Girls Soccer $850.00	16
						Boys Volleyball $450.00	18
Dungeons and Dragons	$16.00					Processing Fee $40.00	
		Shirt	$12.00	5	Shirt costs are up		
		Paper	$3.00	-2		Total $5462.00	
		Treats	$3.00				
Boys Basketball	$190.00			70			
		League Fee	$75.00	5			
		Shirt or Sweatshirt	$20.00				
		Stipend - Coach/AD	$55.00	35	Or school makes up the difference		
		Equipment/Jersey/Reservation Fee	$30.00	30	Basketball and Jersey replacement		
		Banquet	$10.00				
Girls Basketball	$190.00			70			
		League Fee	$75.00	5			
		Shirt or Sweatshirt	$20.00				
		Stipend - Coach/AD	$55.00	35			
		Equipment/Jersey/Reservation Fee	$30.00	30			
		Banquet	$10.00				
Boys Soccer	$150.00				18 students on a team		
		League Fee	$55.00	10			
		Shirt or Sweatshirt	$20.00				
		Stipend - Coach/AD	$25.00	5			
		Equipment (Field painting, balls,etc.)/Jersey	$40.00	30			
		Banquet	$10.00				
Girls Soccer	$150.00						
		League Fee	$55.00	10			
		Shirt or sweatshirt	$20.00				
		Stipend - Coach/AD	$25.00	5			
		Equipment (Field painting, shin guards, etc.)	$40.00	30			
		Banquet	$10.00				
Boys Volleyball	$115.00						
		League Fee	$25.00				
		Shirt or sweatshirt	$20.00				
		Stipend - Coach/AD	$20.00				
		Equipment/Jersey	$40.00	30			
		Banquet	$10.00				
Girls Volleyball	$115.00						
		League Fee	$25.00				
		Shirt or sweatshirt	$20.00				
		Stipend - Coach/AD	$20.00				
		Equipment/Jersey	$40.00	30			
		Banquet	$10.00				

Drama Club	$55.00				Stipends, batteries, mic repair, tech repair, gaff tape?				
		Shirt	$10.00						
		Cast Meals	$10.00	25	11 meals and snacks				
		Costume/Prop*	$25.00		How do we charge when it is individualized? Most is subsidized with ticket and concession sales				
		Set Design	$10.00		Lumber and paint cost increased, subsidized with General funds				
Middle School Drama Field Trip	$15.00								
		Entry Fee	$15.00						
Middle School Hoodie	$10.00								
*cost to school is more than this we offset		Hoodie	$10.00						
Middle School Fee	$150.00								
		Classroom Fee (Science Labs, Electives, Technology)	$85.00						
		Activity Fee	$65.00						
Ninth Grade Camp	$75.00								
		Food, campgrounds, rafting, busses	$75.00	Increased fees for rafting, food and buses					
Fieldtrip Fee (MS only)	$20.00								
		Ticket, bus expense, food	$20.00						
Tier 1 Club	$15.00								
		T-shirt	$12.00						
		Supplies	$3.00						
Tier 2 Club	$50.00								
		T-shirt	$12.00						
		Supplies	$38.00						
Tier 3 Club	$100.00								
		T-shirt	$12.00						
		Supplies, admission, stipend	$88.00						
Drum Club	$75.00								
		Sticks	$10.00						
		Practice Pad	$25.00						
		Practice Book	$20.00						
		Shirt	$20.00						
Hope of America	$15.00								
		T-Shirt	$15.00						
After school Activity (Dance/Party/Sc	$10.00								
		Supplies, supervision	$10.00						
Travel meal	$10.00								
		Food	$10.00						