

NOTICE OF REGULAR MEETING AND BUDGET HEARING  
 PAYETTE JOINT SCHOOL DISTRICT NO. 371J  
 PAYETTE AND WASHINGTON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of the Payette Joint School District will be held Monday, June 12, 2023 at 6:30p.m. in the Galleon Room located in Presidio Alternative High School located at 1312 1st Avenue North at which time there will be a public hearing on amending the 2022-2023 and adopting the 2023-2024 maintenance/operations budgets . These budgets, as presently determined by the Board of Trustees are available at the Payette School District Office, 1312 1st Avenue North, until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

**SUMMARY STATEMENT 2022-2023 AMEND and 2023-2024 PROPOSED SCHOOL BUDGET  
 ALL FUNDS  
 Payette Joint School District #371**

REVENUES	GENERAL M & O FUND					ALL OTHER FUNDS				
	Actual 2020-2021	Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024	Actual 2020-2021	Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	\$955,862	\$593,716	\$688,501	\$282,884	\$379,161	\$2,200,318	\$1,659,019	\$783,438	\$1,132,313	\$1,309,005
Local Revenue	\$511,606	\$455,404	\$450,497	\$556,411	\$598,000	\$872,000	\$1,006,725	\$625,745	\$608,600	\$606,500
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$8,076,173	\$8,972,616	\$9,632,019	\$9,747,578	\$10,643,907	\$242,120	\$241,892	\$214,853	\$238,936	\$243,683
Federal Revenue	\$15,813	\$24,593	\$0	\$258	\$0	\$3,412,390	\$4,636,284	\$5,240,695	\$5,857,507	\$4,415,866
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,505	\$18,505	\$18,505
Transfers	\$23,733	\$0	\$1,876	\$1,876	\$0	\$166,568	\$365,455	\$116,512	\$116,512	\$275,594
<b>Totals</b>	<b>\$9,583,187</b>	<b>\$10,046,329</b>	<b>\$10,772,893</b>	<b>\$10,589,007</b>	<b>\$11,621,068</b>	<b>\$6,893,396</b>	<b>\$7,909,375</b>	<b>\$6,999,748</b>	<b>\$7,972,373</b>	<b>\$6,869,153</b>
EXPENDITURES	Actual 2020-2021	Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024	Actual 2020-2021	Actual 2021-2022	Current Budget 2022-2023	Proposed Amended Budget 2022-2023	Proposed Budget 2023-2024
Salaries	\$5,709,655	\$5,754,650	\$6,125,620	\$6,205,198	\$6,673,913	\$1,666,455	\$1,891,422	\$1,808,471	\$1,981,881	\$1,927,770
Benefits	\$2,000,867	\$1,927,827	\$2,474,488	\$2,216,322	\$2,764,330	\$635,005	\$664,126	\$676,233	\$688,865	\$915,680
Purchased Services	\$637,435	\$674,597	\$639,700	\$835,974	\$917,676	\$517,393	\$830,851	\$453,135	\$608,896	\$364,507
Supplies & Materials	\$509,138	\$370,010	\$671,160	\$752,940	\$819,040	\$803,679	\$617,180	\$559,977	\$798,581	\$1,203,819
Capital Outlay	\$26,257	\$0	\$0	\$0	\$0	\$1,453,092	\$2,277,174	\$1,271,005	\$936,436	\$1,118,693
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance & Judgments	\$73,838	\$78,268	\$82,900	\$82,900	\$85,900	\$734	\$778	\$0	\$0	\$500
Transfers (net)	\$32,282	\$365,455	\$116,512	\$116,512	\$75,594	\$158,019	\$0	\$1,876	\$1,876	\$200,000
Contingency Reserve										
Unappropriated Balances	\$593,715	\$875,522	\$662,513	\$379,161	\$284,615	\$1,659,019	\$1,627,844	\$2,229,051	\$2,955,838	\$1,138,184
<b>Totals</b>	<b>\$9,583,187</b>	<b>\$10,046,329</b>	<b>\$10,772,893</b>	<b>\$10,589,007</b>	<b>\$11,621,068</b>	<b>\$6,893,396</b>	<b>\$7,909,375</b>	<b>\$6,999,748</b>	<b>\$7,972,373</b>	<b>\$6,869,153</b>

Barbara Choate, Clerk  
 Payette School District #371J  
 Payette & Washington Counties  
 May 31, 2023