

Upcoming School Plan 2023-2024 - Lakeview Academy

School Plan Approved

School Plan Approval Details

Submitted By:
Rick Veasey
Submit Date:
2023-03-14
Admin Reviewer:
Elisse Newey
Admin Review Date:
2023-04-17
LEA Reviewer:
Elisse Newey
LEA Approval Date:
2023-04-17
Board Approval Date:

Goal #1	close
State Goal	close

Our goal is to increase the number of students meeting our Charter specific goal to complete at least one technology project and for staff to utilize technology daily in reading lessons to improve reading performance by 1%.

Academic Area

[close](#)

- Educational Technology/Library/Media
- English/Language Arts

Measurements

[close](#)

We will use the reading test to measure BOY and EOY performance for students. We expect to see a 1% improvement in our school from BOY to EOY. We continue to see a need to improve the number of students reading at grade level since the soft closures of the pandemic.

Action Plan Steps and Expenditures

[close](#)

- Survey staff on needed technology
- Purchase technology for student and teacher use
- Train staff and students on how to use new technology
- Plan and implement technology projects in grades 1-9
- Observe and record completion of this Charter goal

-Measure student performance at BOY and EOY using Reading assessment

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Survey needs and purchase technology	\$74,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Staff to train, assess students and teach reading skills	\$10,741.00
	Total:	\$84,741.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Lakeview Academy will use staff members to improve student demonstration of science standards mastery during the 2023-2024 year.

Academic Area

close

- Science

Measurements

close

Students will complete benchmark assessments on grade level standards. Students have struggled to master each standard as they have been changed recently. The benchmarks will be used to help measure needed instruction, lesson effectiveness and student achievement.

Action Plan Steps and Expenditures

close

- Hire staff to deliver science lessons on specific standards identified as in need.
- Staff will meet with classroom teachers to plan lessons and review student performance data.
- Lessons will be observed by administration to ensure effectiveness in achieving learning goals.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Pay staff who teach and assess science standards	\$60,000.00
	Total:	\$60,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$74,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$70,741.00
Total:	\$144,741.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	-\$2,052.60	
Distribution for 2022-2023	\$136,249.38	
Total Available Funds for 2022-2023	\$134,196.78	
Estimated Funds to be Spent in 2022-2023	\$	
	134196.78	
Estimated Carry-over from 2022-2023	\$0.00	
Estimated Distribution for 2023-2024	\$146,131.74	
Total Available Funds for 2023-2024	\$146,131.74	
Summary of Estimated Expenditures for 2023-2024	\$144,741.00	
Estimated Carry-over to 2024-2025	\$1,390.74	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If additional funds are given to our school we will use these funds to more fully fund our goals above.

Publicity

- Other: Please explain.
- School marquee
- School newsletter
- School website

Explanation for other publicity option:

Discussed and reported in public board meetings

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2023-03-09

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