

2024 TSSA Plan Excelsior Academy



Goal:

Increase school performance and academic achievement of all EA students.

Plan:

Give academic and classroom support to teachers and instructors by paying master teachers and instructors stipends to mentor 'junior' teachers and instructors, which is taking on additional responsibilities outside of their typical work assignment.

Hire additional staff for class size reduction.

Hire additional support personnel to assist with information technology specials classes.

Purchase the curriculum to support reading, math, and science programs.

Purchase technology equipment and software that will assist with teaching and improve online learning.

Pay stipend for staff take on responsibility outside of a typical work assignment for attending competitions.

Early childhood education.

Budget:

40% (\$146,891.38) will go to increase teacher salaries. The remaining 60% (\$220,337.08) will be spent towards achieving the goal. Total = \$367,228.46.