

## 2024 General Session

2/6/2024, 1:47 PM

42 **Reallocations:**

43 **Item Name**

	GF/ITF/USF*		Other Sources	Notes:
	One-time	Ongoing		
44 Students At-Risk WPU Add-on Weighting (w/Voted & Board Impacts)		\$27,898,300		
45 San Juan School District Network Project Maintenance	\$2,500,000			
46 Competency-Based Education Grants	\$2,033,600	\$2,077,000		Add-Back from Reductions
47 General Financial Literacy - Classroom Website Development	\$191,700			
48 Dual Immersion		\$7,367,000		Add-Back from Reductions
49 Pupil Transportation Rural School Reimbursement - to USBE		\$500,000		Add-Back from Reductions
50 Rural School District Transportation Grants - to New NESS Formula		\$1,000,000		Add-Back from Reductions
51 Digital Teaching & Learning		\$19,852,400		Add-Back from Reductions
52 Excellence in Education and Leadership (Fillmore & Johnson)		\$5,000,000		
53 Carson Smith Scholarships (Balances & Growth)	\$91,400	\$400,000		Add-Back from Reductions
54 Flexible Allocation		\$1,767,400		Add-Back from Reductions
55 Software Licenses for Early Literacy		\$2,000,000		Add-Back from Reductions
56 Utah Schools for the Deaf and the Blind (Balances)	\$4,000,000			Add-Back from Reductions
57 Effective Teachers in High Poverty Schools	\$801,000			Add-Back from Reductions
58 K12 Computer Science for Utah Grant Program (Moss, J.)		\$5,000,000		
59 Teacher Licensure Amendments (Thurston) (HB0208)		\$250,000		
60 Assessment to Achievement Grants	\$5,000,000			
61 USDB Utah State Instructional Materials Access Center (USIMAC)	\$300,000			
62 Charter School Funding Base Program	\$3,600,000			
63 Research Supported Social Skill Development Program (Fillmore)	\$1,200,000			
64 Userve High School Service Hours	\$3,000,000			
65 iSEE Sustaining Student Services (Hinkins) - Inflationary Adjustment		\$238,100		
66 Funding for POPS (Johnson) - Inflationary Adjustment		\$234,700		
67 Rural Student WPU Add-on [New Formula Hold Harmless]	\$12,750,000			
68 Pupil Transportation - Back-fill USF Reduction with Driver Ed Fee Revenue			\$2,000,000	
69 Market Adjustments - School & Institutional Trust Fund Office (SITFO)			\$660,900	
70 Subtotal, Reallocations	\$35,467,700	\$73,584,900	\$2,660,900	
71 Total Reductions and Reallocations	(\$3,442,100)	(\$320,600)	\$2,660,900	