Public Education Appropritations Subcommittee Reductions and Reallocations

2024 General Session

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1	Reductions:	GF/ITF/	USF*	Other	
2	Item Name	One-time	Ongoing	Sources	Notes:
3	At-Risk Students - Gang Prevention and Intervention		(\$2,381,200)		
4	Effective Teachers in High Poverty Schools		(\$801,000)		Restored One-time
5	Elementary School Counselor Program		(\$2,100,000)		
6	Title I Schools Paraeducators Program		(\$300,000)		
7	Early Literacy Program		(\$14,550,000)		
8	Dual Immersion		(\$7,367,000)		
9	Pupil Transportation Rural School Reimbursement		(\$500,000)		
10	Rural School District Transportation Grants		(\$1,000,000)		
11	Digital Teaching & Learning		(\$19,852,400)		
12	At-Risk Students - Gang Prevention and Intervention - Inflationary Adjustment		(\$90,500)		
13	Adult Education (Balances)	(\$146,200)			
14	Assessment and Accountability (Balances)	(\$1,000,000)			
15	Carson Smith Scholarships (Balances & Growth)	(\$91,400)	(\$400,000)		Restored Onoging and One-time
16	Centennial Scholarship Program (Balances)	(\$23,600)			
17	Charter School Local Replacement (Balances)	(\$10,000,000)			
18	Competency-Based Education Grants	(\$2,033,600)	(\$2,077,000)		Restored Ongoing and One-time
19	Concurrent Enrollment	(\$27,300)			
20	Digital Teaching and Learning	(\$194,600)			
21	Pupil Transportation (Driver Education Fee Restructuring)		(\$2,000,000)		Restored Using Restricted Fund
22	Dual Immersion (Balances)	(\$23,000)			
23	Educator Licensing	(\$198,200)			
24	ELL Software Licenses (Balances)	(\$71,100)			
25	Enhancement for Accelerated Students (Balances)	(\$31,500)			
26	Flexible Allocation		(\$1,767,400)		Restored
27	General Financial Literacy (Balances)	(\$617,900)			
28	Intergenerational Poverty Interventions	(\$79,300)	(\$1,010,800)		
29	Math and Science Opportunities (Balances)	(\$216,600)			
30	New Charter Startup Funding (Balances)	(\$1,000,000)			
31	Paraeducator to Teacher Scholarships		(\$24,500)		
32	Partnership for Student Success (Balances)	(\$32,200)			
33	Software Licenses for Early Literacy	(\$5,397,600)	(\$2,000,000)		Restored Ongoing
34	Special Education Intensive Services (Balances)	(\$333,300)			
35	Supplemental Educational Improvement Matching Grants	(\$42,400)	(\$133,000)		
36	Teacher and Student Success Program		(\$15,000,000)		
37	Utah Schools for the Deaf and the Blind (Balances)	(\$5,000,000)			Restored \$4.0M One-time
38	ULEAD	(\$350,000)	(\$100,000)		
39	Teacher Salary Supplement (Balances)	(\$12,000,000)			
40	Early Literacy Program Administration		(\$450,700)		
41	Subtotal, Reductions	(\$38,909,800)	(\$73,905,500)		

42	Reallocations:	GF/ITF/USF*		Other	
43	Item Name	One-time	Ongoing	Sources	Notes:
44	Students At-Risk WPU Add-on Weighting (w/Voted & Board Impacts)		\$27,898,300		
45	San Juan School District Network Project Maintenance	\$2,500,000			
46	Competency-Based Education Grants	\$2,033,600	\$2,077,000		Add-Back from Reductions
47	General Financial Literacy - Classroom Website Development	\$191,700			
48	Dual Immersion		\$7,367,000		Add-Back from Reductions
49	Pupil Transportation Rural School Reimbursement - to USBE		\$500,000		Add-Back from Reductions
50	Rural School District Transportation Grants - to New NESS Formula		\$1,000,000		Add-Back from Reductions
51	Digital Teaching & Learning		\$19,852,400		Add-Back from Reductions
52	Excellence in Education and Leadership (Fillmore & Johnson)		\$5,000,000		
53	Carson Smith Scholarships (Balances & Growth)	\$91,400	\$400,000		Add-Back from Reductions
54	Flexible Allocation		\$1,767,400		Add-Back from Reductions
55	Software Licenses for Early Literacy		\$2,000,000		Add-Back from Reductions
56	Utah Schools for the Deaf and the Blind (Balances)	\$4,000,000			Add-Back from Reductions
57	Effective Teachers in High Poverty Schools	\$801,000			Add-Back from Reductions
58	K12 Computer Science for Utah Grant Program (Moss, J.)		\$5,000,000		
59	Teacher Licensure Amendments (Thurston) (HB0208)		\$250,000		
60	Assessment to Achievement Grants	\$5,000,000			
61	USDB Utah State Instructional Materials Access Center (USIMAC)	\$300,000			
62	Charter School Funding Base Program	\$3,600,000			
63	Research Supported Social Skill Development Program (Fillmore)	\$1,200,000			
64	Userve High School Service Hours	\$3,000,000			
65	iSEE Sustaining Student Services (Hinkins) - Inflationary Adjustment		\$238,100		
66	Funding for POPS (Johnson) - Inflationary Adjustment		\$234,700		
67	Rural Student WPU Add-on [New Formula Hold Harmless]	\$12,750,000			
68	Pupil Transportation - Back-fill USF Reduction with Driver Ed Fee Revenue			\$2,000,000	
69	Market Adjustments - School & Institutional Trust Fund Office (SITFO)			\$660,900	_
70	Subtotal, Reallocations	\$35,467,700	\$73,584,900	\$2,660,900	
71	Total Reductions and Reallocations	(\$3,442,100)	(\$320,600)	\$2,660,900	- -

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