

Excelsior Academy Middle School
Spend Plan and Fee Schedule 2024-2025
Maximum fee per student per year: \$1,300

Curricular Fees

Middle School Fee	\$35
Keeper - students receive one organizer each year. Any replacement keepers will need to be purchased for \$10.	\$10 per year
Classroom supplies - pencils, pens, notebooks, markers, paper, highlighters	\$21
Planner	\$4

PE Uniforms	From \$15 to \$28
Shirts	\$8 2XL-5XL \$12
Shorts	\$9 2XL-5XL \$15
Sweats	\$16 2XL-5XL \$25

Art Program	\$25
Supplies - clay, markers, paint, paper, brushes, supplies, etc.	\$25

Music Program	\$1,200
Instrument rental from 3rd party	\$100 a month
Fesitval Fees - to be collected if a student attends	\$20
T-shirt/Uniform	\$12

Theater Program	\$100
Props, costumes	\$50
Royalties and stipends	\$50

Debate	\$20
Tournament fees - Students are only charged for each tournament they participate in and any student with a fee waiver has each tournament fee waived.	

Ballroom Team	\$125
Uniform - to be collected over 2-5 years for new uniforms	\$30
Participation - competition fees, coaches' salaries, stipends	\$45
Shoes (only collected if a student needs shoes.)	\$50
GEM State Competition in Idaho (only collected if the competition is attended)	Up to \$500 depending on travel costs.

Co-Curricular Activity Fees

Cheer Team	\$150
Uniform (skirt, shirt, shorts, poms, shoes)	\$150
Black leggings	Purchased by the student

Robotics Program	\$100
Robotics kits, replacement parts	\$25
Competition Fees - to be collected if a student attends	\$75
To be spent in 2-5 years and used for replacement kits and parts as needed.	

Extra-Curricular Activity Fees

Basketball	\$100
Participation - league registration, uniforms, coaches' salaries.	\$90
Banquet - optional, if the student participates	\$10

Volleyball	\$100
Participation - league registration, uniforms, coaches' salaries.	\$90
Banquet- optional, if the student participates	\$10

Soccer	\$100
Participation - league registration, uniforms, coaches' salaries.	\$90
Banquet- optional, if the student participates	\$10

Cross Country	\$50
Participation - league registration, uniforms, stipends.	\$40
Banquet- optional, if the student participates	\$10

Track	\$50
Participation - league registration, uniforms, stipends.	\$40
Banquet- optional, if the student participates	\$10

Show Choir	\$150
Costumes, props, music, stipends	\$150

School Activities Outside the Regular School Day

Middle School Field Day/Field Trips	\$100
To attend a field day outside of campus. To be paid only if the event occurs.	

School Dance	\$10
DJ	\$6
Refreshment	\$4

Family Engagment Activity	\$60 per year
School Improvement Project	All profits

Fundraisers

Walk-A-Thon Optional. Only if the student chooses to participate.	Varies
School Improvement Project	All profits

\$2 Casual Dress Day (for middle school students only)	Varies
\$2 for each casual dress student chooses to participate.	
School Improvement Project	All profits

Middle School Electives With No Fees

Choir	
Debate	If the student does not attend tournaments
Social Dance Elective Class	Non-competitive team. Special dance shoes are not required
Spanish	
Creative Writing	
Study Skills	
Student Council	
Forensic Science	
Dance Conditioning	

Non-Waivable Items

Replacement Items		
Replacement Docket	\$10	
Replacement Keeper	\$10	
Replacement/Additional PE Uniforms	\$28	
Replacement Sports Jersey	\$25	
Library Fines	Varies	For lost or damaged textbook, curriculum, or library book
Ukelele	\$100	For lost or damaged ukulele
Ukelele Strings	\$25	For replacement strings

Other Non-Waivable Items

Lion Pride T-shirt	\$8 and 2XL-4XL \$12	
Lion Pride Sweatshirt	\$14 and 2XL-4XL \$20	
Spirit Wear	Varies	
Yearbook	\$50	

Approved February 22, 2024