Final Report 2018-2019 - Lakeview Academy

This Final Report is currently pending initial review by a School LAND Trust Administrator.
You may unlock the Final Report to edit/update non-substantive changes without a vote.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2018 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2018-2019.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2017-2018	$0	N/A	$1
Distribution for 2018-2019	$102,827	N/A	$109,340
Total Available for Expenditure in 2018-2019	$102,827	N/A	$109,341
Salaries and Employee Benefits (100 and 200)	$0	$0	$0
Employee Benefits (200)	$0	$0	$0
Professional and Technical Services (300)	$0	$0	$0
Repairs and Maintenance (400)	$0	$0	$0
RETIRED. DO NOT USE (500)	$0	$0	$0
Printing (550)	$0	$0	$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	$0	$0	$0
General Supplies (610)	$0	$0	$0
Textbooks (641)	$0	$0	$0
Textbooks (Online Curriculum or Subscriptions) (642)	$0	$0	$2,633
Library Books (644)	$0	$0	$0
Technology Related Hardware/Software (< $5,000 per item) (650)	$0	$0	$91,901
Software (670)	$10,000	$14,806	$14,806
Equipment (Computer Hardware, Instruments, Furniture) (730)	$0	$0	$0
Technology Equipment > $5,000 (734)	$92,827	$94,534	$0
Total Expenditures	**$102,827**	$109,340	**$109,340**
Remaining Funds (Carry-Over to 2019-2020)	**$0**	N/A	**$1**

Goal #1
Goal

Lakeview Academy will increase student accessibility to technology learning tools and devices. We will increase the number of tablet devices available for students. We will replace aging laptops to make each students experience more reliable and successful. We will increase the number of projectors in the building for student projects and learning use. The increase in technology devices will allow our students to meet the Charter goal that each student completes a technology project each year.

Academic Areas

- Technology

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

Each grade will submit a report to administration that documents each student's successful completion of a technology project.

Please show the before and after measurements and how academic performance was improved.

Each grade submitted a report documenting their technology project and how it fulfilled our charter specific goals. Projects were observed by school administration. Grades provided written reflection documents about their project and ideas for improvement.

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.

Administration will meet with teachers to select devices needed. Teachers and students will be trained in the first few months of the school year on the new technology and software. Administration and Board will observe student work that is created to meet school goals and receive updates during Board meeting Director reports.
Purchase laptops, chromebooks, tablets, projectors, carts and software.

Please explain how the action plan was implemented to reach this goal.

Administration met with team members to select and purchase new equipment for their projects. Teachers and aides were trained by our IT member and administration on how to use the new devices. This was done during teacher orientation and planning meetings for their project. Monthly reports from administration to the Board was offered to help track the success of our goal. All funds were spent as planned.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
Software (670)	License fee for anti-virus, filtering, networking and chromebook management system.	$10,000	$14,806	License fees for anit-virus, filtering, networking and chromebook management system.
Technology Equipment > $5,000 (734)	New devices for student learning programs. Laptops, computers, tablets, projectors, audio enhancement equipment, cabling, servers and mobile carts.	$92,827	$94,534	Spent on chromebooks, dell computers, laptops, tablets, projectors, audio enhancement equipment, cabling and mobile computer carts.
	Total:	$102,827	$109,340	

Funding Changes (and Unplanned Expenditures)

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

If we receive more funds in the 2018-19 school year than estimated, we will use the funds to cover more of the cost of our school's full technology implementation plan. The current funding will only pay for a portion of the project, so additional funds will be used to further cover the expected expenses.

Description of how any additional funds exceeding the estimated distribution were actually spent.

We spent the additional funds to more fully fund the expenses of our goal.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

‣ School newsletter
‣ School marquee
‣ Other: Please explain.
  ○ During our open Board meeting and parent association meeting.

The school plan was actually publicized to the community in the following way(s):

‣ School website
‣ School marquee

- Other: Please explain.
  - Shared in Board meeting and Director reports to families.

Policy Makers

The school community council has communicated with the following policy makers about the School LAND Trust Program. Communication with Policy makers is encouraged and recommended. It is not required.

State Senators:

Dist. 10 Lincoln Fillmore
Dist. 13 Jacob Anderegg

State School Board:

Cindy Davis

Summary Posting Date

A summary of this Final Report was provided to parents and posted on the school website on **2019-10-01**

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
5	0	0	2018-03-07	2018-03-21

No Comments at this time

BACK