Goal #1

Goal

Improve performance on RISE and Aspire

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

Performance on the RISE and Aspire, end of year assessments.

Action Plan Steps

Expenses will support enhanced curriculum, technology and professional development. All focused on supporting direct activities within the classroom to improve outcomes on the RISE and Aspire.

Expenditures

Category	Description	
	Total:	$63,897
Professional and Technical Services (300)	Professional Development directly related to curriculum, use of software, and classroom management.	$4,890
Textbooks (Online Curriculum or Subscriptions) (642)	This includes software, and other curriculum items for Math, Science and English Language Arts.	$38,338
Technology Equipment > $5,000 (734)	Primarily Chromebooks and related items, necessary to deliver curriculum, and instruction within the classrooms.	$20,669

Summary of Estimated Expenditures

Category	
Total:	$63,897
Professional and Technical Services (300)	$4,890
Textbooks (Online Curriculum or Subscriptions) (642)	$38,338

Category	
Technology Equipment > $5,000 (734)	$20,669

Funding Estimates

Estimates	
Estimated Carry-over from the 2018-2019 Progress Report	$0
Estimated Distribution in 2019-2020	$63,897
Total ESTIMATED Available Funds for 2019-2020	$63,897
Summary of Estimated Expenditures For 2019-2020	$63,897
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We would meet as a team, and decide, with a likely focus on additional Professional Development.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School newsletter
- School website