

Public Education: Fiscal Year 2021 Base Budget Reduction Scenarios

Public Education Appropriations Subcommittee

May 2020

	2% Target	5% Target	10% Target
Ongoing Base \$3.8 Billion:	\$76,000,000	\$190,000,000	\$ 380,000,000

Item	Agency & Line Item	Amount		Statute Change	Notes
		Ongoing	One-time		
2a	Flexible Allocation	MSP	(\$7,880,000)		
2b	LEA Administrative Costs	MSP	(\$13,374,900)	Yes	School District & Charter School Programs
2c	SpEd - Intensive Services	MSP	(\$2,776,200)		
2d	CTE - WPU's for LEA Tech Centers	MSP	(\$1,059,600)	Yes	
2e	CTE - WPU's for LEA Administration	MSP	(\$3,090,500)	Yes	
2f	CTE - Summer Agriculture Programs	MSP	(\$2,419,400)	Yes	
2g	CTE - WPU's for High School Base	MSP	(\$11,196,400)	Yes	
2h	CS Local Replacement - Formula Lag	MSP	(\$4,000,000)		
2i	School Library Books & Electronic Resources	MSP	(\$850,000)		
2j	Title I - Paraeducators	MSP	(\$300,000)		
2k	Pupil Transportation - Rural School Reimbursement	MSP	(\$500,000)		
2l	Effective Teachers in High-Poverty Schools	MSP	(\$250,000)		
2m	Grants for Educators in High Need Schools	MSP	(\$500,000)		
2n	Early Graduation from Comp-Based Education	MSP	(\$55,700)		
2o	Math/Science Opportunities for Teachers (MOST)	MSP	(\$6,200,000)		
2p	Centennial Scholarship Program	MSP	(\$269,300)		
2q	National Board Certified Teacher Incentives	MSP	(\$246,300)		
2r	Capital Outlay Foundation Program	School Building Program	(\$6,000,000)		Consider discussion on whether this program should continue or if a different formula should be put in place
2s	Capital Outlay Enrollment Growth Program	School Building Program	(\$188,900)		Consider discussion on whether this program should continue or if a different formula should be put in place
2t	Educator Licensing	State Board - Educator Licensing	(\$663,700)	Yes	This reduction would require a) reinstating licensing fees for certain professionals (such as teachers moving in from out of state, background checks, administration, etc.) and b) instating a fine for license violations. Does not represent a reduction in service, but a change in who pays for the service - from Education Fund to fee/fine revenue.
2u	STEM Endorsement Incentives	State Board - Educator Licensing			Scalable--amount represents 100% reduction, one-time
2v	Early Intervention Reading Software	State Board - Initiative Programs	(\$1,060,000)		Scalable--amount represents 10% reduction
2w	Competency-based Education Grants	State Board - Initiative Programs	(\$230,000)		Scalable--amount represents 10% reduction
2x	UPSTART Early Childhood Education	State Board - Initiative Programs	(\$3,000,000)		Scalable--amount represents 10% reduction. There's also a possibility to instate a sliding pay scale where families above a certain income threshold help contribute toward the cost of their child's participation.
2y	ProStart Culinary Arts Program	State Board - Initiative Programs	(\$403,100)		Eliminates program--LEAs can choose to pay for this or a similar program with CTE add-on

2z	IT Academy	State Board - Initiative Programs	(\$500,000)			Eliminates program--LEAs can choose to pay for this or a similar program with CTE add-on
2aa	School Turnaround & Leadership Development	State Board - Initiative Programs		\$ (7,014,100)		Due to RISE issues in the 2018-19 school year and suspension of assessment in the 2019-20 school year because of COVID-19 school closures, schools cannot be identified for turnaround for these school years. As such, the full FY 2021 appropriation can be taken one-time.
2bb	Student Health & Counseling Support	State Board - MSP Categorical Admin	(\$200,000)			Eliminates one position that hasn't been filled; keeps the program at the FY 20 funding level
2cc	Regional Seminars	State Board - Charter School Board	(\$200,000)			Eliminates Regional Seminars
2dd	Online College Prep Test	State Board - General System Support	(\$400,000)		Yes	Eliminates program
2ee	Child Nutrition Program	State Board - CNP	(\$144,000)		Yes	Replace Education Fund with Liquor Tax Revenue
2ff	General Funds - Non-descript Purpose	State Board - State Administrative Office	(\$31,600)			Remove GF in State Administrative Office line item
2gg	General Funds - CPR Training	State Board - General System Support	(\$202,200)			Remove GF used to reimburse LEAs for CPR training; scalable--current reduction eliminates the reimbursement option
2hh	Compensation funding change	State Board - General System Support	(\$32,600)		Yes	Replace EF with funding from the Automobile Driver Education Tax Account for 1/3 of the salary for two positions that oversee Driver Education program.
2ii	Compensation funding change	State Board - State Administrative Office	(\$124,800)		Yes	Replace EF with funding from the Automobile Driver Education Tax Account to cover salary of Pupil Transportation Specialist.
<b>2% Reduction Subtotal</b>			<b>(\$68,349,200)</b>	<b>(\$8,214,100)</b>		
5a	General Financial Literacy	State Board - Initiative Programs	(\$38,200)			Scalable--amount represents 10% reduction
5b	ELL Software Licenses	State Board - Initiative Programs		(\$150,000)		Scalable--amount represents 10% reduction
5c	Reading Difficulties	State Board - Initiative Programs	(\$350,000)			Eliminate program beginning in 5% scenario
5d	Early Warning Pilot Program	State Board - Initiative Programs		(\$250,000)		Full amount taken one-time due to issues identifying students because of lack of assessment data.
5e	MSP Categorical Program Administration	State Board - MSP Categorical Admin	(\$275,000)			5% reduction
5f	Start-up Funds	State Board -- Charter School Board	(\$210,000)			Reduces start-up funds by 10% due to fewer charter schools opening
5g	Administration	State Board -- Charter School Board	(\$60,700)			5% reduction of administrative costs

5h	Teaching & Learning--Professional Learning	State Board -- General System Support	(\$246,500)			25% reduction
5i	Teaching & Learning--Curriculum Administration	State Board -- General System Support	(\$177,000)			5% reduction
5j	Assessment & Accountability--Administration	State Board -- General System Support	(\$94,700)			5% reduction
5k	Assessment & Accountability--Assessment to Achievement	State Board -- General System Support	(\$1,000,000)		Yes	Eliminates program
5l	Assessment & Accountability--Adaptive Testing	State Board -- General System Support	(\$387,400)		Yes	
5m	Career & Technical Education Administration	State Board -- General System Support	(\$199,300)			10% Reduction
5n	Digital Teaching & Learning	MSP	(\$5,000,000)			
5o	Class Size Reduction	MSP	(\$149,668,500)			
<b>5% Reduction Subtotal (includes 2% subtotal)</b>			<b>(\$226,056,500)</b>	<b>(\$8,614,100)</b>		
10a	Teacher & Student Success	MSP	(\$15,000,000)			
10b	Matching Fund for School Nurses	MSP	(\$1,002,000)			
10c	Student Health & Counseling Support	MSP	(\$10,000,000)			
10d	SpEd - Impact Aid	MSP	(\$7,191,200)		Yes	Pay Prison Costs from Adult Ed/YIC Funding
10e	Dual Immersion	MSP	(\$500,000)			10% Reduction
10f	Beverley Taylor Sorenson Elementary Arts	MSP	(\$1,100,000)			10% Reduction
10g	Teacher Supplies & Materials	MSP	(\$5,000,000)			
10h	SpEd - Extended Year for Special Educators	MSP	(\$3,210,600)			
10i	Pupil Transportation - To & From School	MSP	(\$10,000,000)			
10j	Youth-in-Custody - Additional Services	MSP	(\$7,000,000)			
10k	Enhancement for Accelerated Students	MSP	(\$550,000)			10% Reduction
10l	Concurrent Enrollment	MSP	(\$1,200,000)			10% Reduction
10m	Adult Education	MSP	(\$1,400,000)			10% Reduction
10n	Enhancement for At-Risk	MSP	(\$4,500,000)			10% Reduction
10o	Early Literacy Program	MSP	(\$1,500,000)			10% Reduction
10p	Early Intervention	MSP	(\$750,000)			10% Reduction
10q	Elementary School Counselor Program	MSP	(\$210,000)			10% Reduction
10r	Pupil Transportation - Rural Transportation Grants	MSP	(\$500,000)			
10s	Educator Salary Adjustments	MSP	(\$8,500,000)			\$200 Reduction from \$4,200 to \$4,000
10t	Teacher Salary Supplement	MSP	(\$2,700,000)			\$600 Reduction from \$4,100 to \$3,500 (Estimate, Absorb Under-Count Issue and Small Reduction)
10u	ULEAD	State Board -- Initiative Programs	(\$50,000)			10% reduction - scaleable
10v	Professional Outreach Program in Schools (POPS)	State Board -- Fine Arts Outreach	(\$98,100)			
10w	Carson Smith Scholarships	State Board -- Initiative Programs	(\$140,000)			
10x	Paraeducator to Teacher Scholarships	State Board -- Initiative Programs	(\$24,500)			Eliminates program

10y	Informal Science Education Enhancement	State Board -- Science Outreach	(\$101,300)		
10z	Provisional Program	State Board -- Science Outreach	(\$225,000)		Eliminates program (matches current funding structure for Fine Arts)
10aa	State Administrative Office	State Board	(\$882,600)		5% reduction of the line item
10bb	Regional Service Centers	State Board	(\$40,000)		
10cc	WPU Value	MSP	(\$66,000,000)		
<b>Subtotal 10% (includes 2% and 5%)</b>			<b>(\$375,431,800)</b>	<b>(\$8,614,100)</b>	