

2015-2016 Progress Report

1. Provide a brief update for your local school board about how the school is implementing the 2015-2016 School Plan and how the School LAND Trust money is being spent. BE SPECIFIC!

GOAL: Excelsior Academy will improve our junior high science program by funding a science teacher's salary and needed supplies for an enriched classroom experience. The goal will be completed by the end of the 2015-2016 school year.

All funds have been expended for the science teacher's salary. There were no leftover funds to purchase science classroom supplies.

2. Total amount you estimate spending to complete the goal: \$48,083

2016-17 Plan

Goal

1. Description and when the goal will be completed.

Excelsior Academy will improve our junior high science program by funding a science teacher's salary and need supplies for an enriched classroom experience. The goal will be completed by the end of the 2016-2017 school year.

2. Academic area.

Science

3. Identify the specific measurement(s) you will use to determine if you are making progress towards the goal. Include the baseline and completed measurement.

Excelsior Academy will use the Sage testing results to measure progress in our junior high science classes. We would like to raise our test scores.

4. Specific steps of the action plan.

Excelsior Academy will use these funds to pay our current science teacher an adequate salary. Any extra funds will be used to purchase classroom supplies that will enable our science teacher to expand the learning experience for students.

5. Distribution \$46,897

6. Explain how extra funds will be spent.

Extra funds will be used toward bolstering our science program with classroom supplies.

7. Publicity: on our website and school newsletter.