

**Excelsior Academy  
School Land Trust  
2015-2016 Final Report**

**Goal #1:**

Excelsior Academy will improve our science program by funding a science teacher's salary and needed supplies for an enriched classroom experience. The goal will be completed by the end of the 2015-2016 school year.

**Please explain how the action plan was implemented to reach this goal.**

All funds were spent on our junior high science teacher's salary.

**Please show the before and after measurements and how academic performance was improved.**

Our junior high Sage science scores for the 2014-2015 school year were 87 percent. We increased those scores to 88 percent in the 2015-2016 school year.

Our junior high science teacher also serves as a mentor to our elementary teachers. We also saw an increase in elementary Sage scores from 35 percent in 2014-2015 to 58 percent for the 2015-2016 school year.

**Expenditures**

Category: Salaries and Employee Benefits

Description: One teacher who will teach science

Cost: \$48,083