

# School Plan 2019-2020 - Leadership Learning Academy Ogden

Want to add another goal?

## Goal #1 Goal

[EDIT](#)

To improve the reading performance of students K-6 on DIBELS by Spring of 2020.

## Academic Areas

- Reading

## Measurements

DIBELS baseline will be established in the fall of 2019, our goal is a 3% increase in the number of students proficient as demonstrated on the DIBELS in the spring of 2020.

## Action Plan Steps

1. Provide an instructional coach in reading (1/2 salary)
2. Provide reading intervention specialists in each Project CHILD cluster (3 specialists; 1/2 salary)

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	1. Provide an instructional coach in reading (1/2 salary) 2. Provide reading intervention specialists in 3 Project CHILD clusters (3 specialists; 1/2 salary)	\$57,903
	Total:	\$57,903

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$57,903
Total:	\$57,903

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$57,903
Total ESTIMATED Available Funds for 2019-2020	\$57,903
Summary of Estimated Expenditures For 2019-2020	\$57,903
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2020-2021	\$0

## Increased Distribution [Edit](#)

*The 2019-2020 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

If additional funds became available we will increase the salary or hours of the instructional coach and/or reading interventionists.

## Publicity [Edit](#)

- School website

## Approval

Please indicate the voting results to approve this school plan

## Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

## Review before Submitting

**After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.**

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

[BACK](#)

[SUBMIT FOR REVIEW](#)