

# School Plan 2018-2019 - Leadership Learning Academy

Want to add another goal?

## Goal #1 Goal

[EDIT](#)

To improve reading performance of students K-6 on DIBELS by Spring 2019.

## Academic Areas

• Reading

## Measurements

DIBELS baseline will be established in the fall of 2018, our goal is a 3% increase in the number of students proficient as demonstrated on the DIBELS in the spring of 2019.

## Action Plan Steps

- 1) To provide an instructional coach in reading. (1/2 salary)
- 2) To provide reading intervention specialists in each Project Child cluster. (3 specialists; 1/2 salary)

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	1) To provide an instructional coach in reading. (1/2 salary) 2) To provide reading intervention specialists in each Project Child cluster. (3 specialists; 1/2 salary)	\$54,000
	Total:	\$54,000

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$54,000
Total:	\$54,000

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$326
Estimated Distribution in 2018-2019	\$54,426
Total ESTIMATED Available Funds for 2018-2019	\$54,752
Summary of Estimated Expenditures For 2018-2019	\$54,000
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$752

## Increased Distribution [Edit](#)

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If more monies become available we will increase the salary or hours of the reading coach and/or the reading interventionists.

## Publicity [Edit](#)

- School website

### Approval

Please indicate the voting results to approve this school plan

### Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

### Review before Submitting

**After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.**

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

[BACK](#)

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