Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2015 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2015-2016.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	
Remaining Funds (Carry-Over to 2016-2017)	**$0**	N/A	**$1**
Carry-Over from 2014-2015	$0	N/A	$1
Distribution for 2015-2016	$58,417	N/A	$68,518
Total Available for Expenditure in 2015-2016	$58,417	N/A	$68,519
Salaries and Employee Benefits (100 and 200)	$0	$0	$0
Employee Benefits (200)	$0	$0	$0
Professional and Technical Services (300)	$25,000	$0	$25,000
Repairs and Maintenance (400)	$0	$0	$0
Other Purchased Services (Admission and Printing) (500)	$0	$0	$0
Travel (580)	$0	$0	$0
General Supplies (610)	$0	$0	$0
Textbooks (641)	$0	$0	$0
Library Books (644)	$0	$0	$0
Periodicals, AV Materials (650-660)	$0	$0	$37,831
Software (670)	$0	$0	$5,687

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	
Equipment (Computer Hardware, Instruments, Furniture) (730)	$33,417	$68,518	$0
Total Expenditures	**$58,417**	**$68,518**	**$68,518**

Goal #1

Goal

Lakeview Academy will increase student accessibility to technology learning tools and devices. We will increase the number of tablet devices available for students. We will replace aging laptops to make each students experience more reliable and successful. We will increase the number of projectors in the building for student projects and learning use. The implementation will require services from experts to help prepare, implement and maintain over the year and this cost will be supported by these funds.

Academic Areas

- Technology

Measurements

This is the measurement identified in the plan to determine if the goal was reached.
We will use our inventory system that will allow us to show the increase in the number of devices used by our students. We will use direct inspection to review how these devices and tools are used by students to demonstrate their knowledge of current technology and in completing at least one technology project per year.
Please show the before and after measurements and how academic performance was improved.

During the year we used these funds to increase the number of computers for our students and teachers. We added over 80 computers for students this year.

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.
Under the direction of the school's Director, we expect the following: -Use the funds to purchase technology devices that students will be directly using prior to November 2015. -Perform direct inspection of grade level technology projects. -Review the schools technology inventory to ensure an increase in devices added to the school -Use experts to help prepare, implement and maintain the use of these devices and systems to make them operate.

Please explain how the action plan was implemented to reach this goal.
Over 80 computers were purchased and installed for student use. Direct inspection was conducted by the administration and board over grade level technology projects. Each grade did complete at least one project.

Expenditures

Category	Description	Estimated Cost	Actual Cost	
		Total: $58,417	$68,518	
Professional and Technical Services (300)	IT services for the implementation of new equipment, supporting new equipment during the year and training of staff and students.	$25,000	$0	While we did hire and pay for IT Services to train teachers and implement the new technology, we did not use those as expenses for the land trust report.
Equipment (Computer Hardware, Instruments, Furniture) (730)	New devices in plan	$33,417	$68,518	We bought chromebooks, desktop PC computers, wifi arrays and the software management for chromebooks

Increased Distribution

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.
Should more funds be available, we would simply add them to the cost of our plan. We are certain that other school funds will be needed to fully implement our plan for the new devices and supports. Additional funds would ease the school budget we intend to devote towards technology devices and support to be used in other academic areas.
Description of how any additional funds exceeding the estimated distribution were actually spent.
The additional funds that became available went towards the same expenses as the other funds, but more fully covered those cost.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:
- School newsletter
- School website
- School marquee

The school plan was actually publicized to the community in the following way(s):
- School newsletter
- School website
- School marquee
- Other: Please explain.
  - The report is shared during public board meeting at the school.

Policy Makers

The school community council has communicated with the following policy makers about the School LAND Trust Program. Communication with Policy makers is encouraged and recommended. It is not required.

State Senators

Dist. 10 Lincoln Fillmore

Dist. 13 Mark B. Madsen

State Representative

Dist. 2 Lifferth, David E.

Dist. 6 Anderegg, Jacob L.

A summary of this Final Report was provided to parents and posted on the school website on **2016-10-19**

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	
5	0	1	2015-02-20	2015-03-12

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	
2015-06-02	Karen Rupp	Please be aware that an IT person must be working with students or providing training for teachers and not just keeping the technology working all year. Our funds have to be used for direct instruction.