Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2017 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2017-2018.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Remaining Funds (Carry-Over to 2018-2019)	**$0**	N/A	**$1**
Carry-Over from 2016-2017	$0	N/A	$1
Distribution for 2017-2018	$92,541	N/A	$93,172
Total Available for Expenditure in 2017-2018	$92,541	N/A	$93,173
Salaries and Employee Benefits (100 and 200)	$0	$0	$0
Employee Benefits (200)	$0	$0	$0
Professional and Technical Services (300)	$0	$0	$0
Repairs and Maintenance (400)	$0	$0	$0
RETIRED. DO NOT USE (500)	$0	$0	$0
Printing (550)	$0	$0	$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	$0	$0	$0
General Supplies (610)	$0	$0	$0
Textbooks (641)	$0	$0	$0
Textbooks (Online Curriculum or Subscriptions) (642)	$0	$0	$0
Library Books (644)	$0	$0	$0
Technology Related Hardware/Software (< $5,000 per item) (650)	$0	$0	$82,202
Software (670)	$9,300	$10,970	$10,970

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Equipment (Computer Hardware, Instruments, Furniture) (730)	$83,241	$82,202	$0
Technology Equipment > $5,000 (734)	$0	$0	$0
Total Expenditures	**$92,541**	**$93,172**	**$93,172**

Goal #1

Goal

Lakeview Academy will increase student accessibility to technology learning tools and devices. We will increase the number of tablet devices available for students. We will replace aging laptops to make each students experience more reliable and successful. We will increase the number of projectors in the building for student projects and learning use. We will increase the number of laptops students use to demonstrate mastery of subject standards.

Academic Areas

- Technology

Measurements

This is the measurement identified in the plan to determine if the goal was reached.
We will use our schools inventory system to measure the new technology and replacement technology brought into the school. We will also be able to observe the student work that is created by these new devices.

Please show the before and after measurements and how academic performance was improved.
The inventory system was updated with the new technology that was purchased with these funds. Projects completed by students were included in their portfolio where applicable and shared with Board, Administration and families.

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.
Administration will meet with teachers to select devices needed. Teachers and students will be trained in the first few months of the school year on the new technology and software. Administration will update our school inventory system. Administration and Board will observe student work that is created to meet school goals and receive updates during Board meeting Director reports.
Purchase laptops, chromebooks, tablets, projectors, carts and software.
Please explain how the action plan was implemented to reach this goal.
Teachers were surveyed on Technology needs. New technology was brought into the classroom and training was provided to teachers from the IT team and students were trained by their teachers. IT team updated the inventory system. Administration and Board did observe student work. Equipment was purchased as expected.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
		Total: $92,541	$93,172	
Software (670)	License fee for anti-virus, filtering, networking and chrome management for new devices	$9,300	$10,970	As Described
Equipment (Computer Hardware, Instruments, Furniture) (730)	Laptops, Chromebooks, tablets, projectors, cabling, servers, carts	$83,241	$82,202	Funds were used to purchase Chromebooks, charging carts and student lab computers. However, expenses were coded to the 650 object as no single items purchased exceeded $5,000.

Increased Distribution (and Unplanned Expenditures)

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.
If we receive more funds in the 2017-18 school year than estimated, we will use the funds to cover more of the cost of our schools full technology implementation plan. The current funding will only pay for a portion of the project, so additional funds will be used to further cover the expected expenses.
Description of how any additional funds exceeding the estimated distribution were actually spent.
We used additional funds to cover more of the cost of the technology implementation plan.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:
- School website
- School marquee
- Other: Please explain.
  - During our open Board meeting and parent association meeting.

The school plan was actually publicized to the community in the following way(s):
- School website
- School marquee
- Other: Please explain.
  - During Board meeting agendas.

Policy Makers

The school community council has communicated with the following policy makers about the School LAND Trust Program. Communication with Policy makers is encouraged and recommended. It is not required.

State Senators

Dist. 10 Lincoln Fillmore

Dist. 13 Jacob Anderegg

State Representative

Dist. 2 Moss, Jefferson

Summary Posting Date

A summary of this Final Report was provided to parents and posted on the school website on **2018-10-12**

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
5	0	1	2017-03-21	2017-03-21

No Comments at this time