

Lakeview Academy 2013 - 2014 Progress Report and 2014 - 2015 School Plan

Progress Report 2013 - 2014

1. Principal and School

School:Lakeview Academy

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2. Most critical academic need(s) identified in the School Plan (automatically generated from the 2013-2014 School Plan)

- Technology

3. Provide a brief update for your local school board about how the school is implementing the 2013-2014 School Plan and how the School LAND Trust money is being spent. BE SPECIFIC!

Lakeview Academy is implementing the approved 2013-14 plan. We have implemented a one-to-one ratio of Ipad mini's to each 7th-9th grade student. We have added an Ipad mobile lab for the use of all grade levels K-9. Computer laptops have been maintained and made more available to students. We added new hardware to student laptops to increase their speed and dependability. Another laptop cart was made available to students in grade 3. The required infrastructure (more wireless and server support) to support these new devices have been improved and strengthened to ensure a better experience for our teachers and students.

4. Enter the total amount you ESTIMATE spending to implement the current 2013-2014 School Plan.

The Carry Over, distribution and total available funds are actual. Please enter the ESTIMATE the school expects to spend in 2013-2014. The ESTIMATED Carry Over to 2014 - 2015 will be automatically generated to the 2014-2015 School Plan.

Carry Over from 2012 - 2013	\$0
Distribution for 2013 - 2014	\$51,946
Total Available Funds	\$51,946
ESTIMATED spending for 2013 - 2014	\$51,946
ESTIMATED Carry Over to 2014 - 2015	\$0

5. The State Board Rule requires schools to report the dates when local boards approved the other plans community councils are responsible. The information displayed was entered in the 2012 - 2013 Final Report. Please update, if necessary. The dates when local school boards approved each plan may be viewed on each school page and will be updated with any changes you make here.

THESE ARE PLANS THAT ARE BEING IMPLEMENTED IN THE 2013 - 2014 SCHOOL YEAR and must have a 2013 approval date.

Charter schools: Choose Not Applicable for all plans, except where the school has a Reading Achievement Plan.

School Improvement Plan	Not Applicable
Professional Development Plan (required for all schools)	Not Applicable
Reading Achievement Plan (required for all schools with K-3 grades)	10/17/2013

NOTE for Charter Schools. Charter Schools are only required to have a Reading Achievement Plan, if the school receives funding for the program. The other plans are not required.

School Plan 2014 - 2015

1. Briefly describe the School LAND Trust Plan by explaining each goal the council has identified. Plans should

be research based. If your school has more than five goals, you will need to describe additional goals within the fifth goal.

Goal #1

State the SPECIFIC goal including when The school will reach the goal. List ACTION PLAN steps below.

Lakeview Academy will increase student accessibility to technology learning tools and devices. Our charter expresses a focus on technology across all grade levels. Each student is required to produce at least one technology project per year. We will increase the number of tablet devices available for students. We will replace aging laptops to make each students experience more reliable and successful. We will increase the number of projectors in the building for student projects and learning use. The implementation will require services from experts to help prepare, implement and maintain over the year and this cost will be supported by these funds.

Choose the academic area for this goal from the list. You may select more than one area for this goal.

Technology

Identify the specific measurement(s) you will use to determine if you are making progress towards the goal. Include the baseline and completed measurement.

We will use our inventory system that will allow us to show the increase in the number of devices used by our students. We will use direct inspection to review how these devices and tools are used by students to demonstrate their knowledge of current technology and in completing at least one technology project per year.

List the specific steps of the ACTION PLAN for each goal.

Under the direction of the school's Director, we expect the following:

- Use the funds to purchase technology devices that students will be directly using prior to November 2014.
- Perform direct inspection of grade level technology projects.
- Review the schools technology inventory to ensure an increase in devices added to the school
- Use experts to help prepare, implement and maintain the use of these devices and systems to make them operate.

Planned expenditures — use the dropdown menu to select an expenditure category. You may select more than one category for this goal. Then enter the amount you plan to spend in that category with a short explanation describing the expenditure and how it is part of the ACTION PLAN. EXAMPLE for an expenditure in Salaries and Employee Benefits: One aide assisting with math instruction.

<i>Professional and Technical Services (300)</i>	\$25000
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\$26842 We will pay for support to help prepare, implement and maintain the addition of these devices and successful use of them during the year. This support will be full-scale and responsive to the needs of the school and its growing technology demands.

<i>General Supplies (610)</i>	\$22842
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\$21,000 We will purchase ipads, new laptops, projectors, filtering hardware, audio enhancement, etc to increase the number of devices and accessibility of technology to our students.

<i>Software (670)</i>	\$8270
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We will purchase the proper licensing for student devices used. This includes anti-virus software, apps, filtering safety, office tools, etc. These items will make the tools more useful and ensure a better experience for our students.

2. Financial Proposal (This chart is automatically calculated from entries made in each goal.)

Estimated Carry-over from 2013-2014	\$0
Estimated Distribution in 2014-2015	\$56,112
Total ESTIMATED Available Funds for 2014-2015	\$56,112

	Goal #1	Totals
Salaries and Employee Benefits (100 and 200)	\$0	\$0
Professional and Technical Services (300)	\$25,000	\$25,000
Repairs and Maintenance (400)	\$0	\$0
Other Purchased Services (Admission and Printing) (500)	\$0	\$0
Travel (580)	\$0	\$0
General Supplies (610)	\$22,842	\$22,842
Textbooks (641)	\$0	\$0
Library Books (644)	\$0	\$0
Periodicals, AV Materials (650-660)	\$0	\$0
Software (670)	\$8,270	\$8,270
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0

ESTIMATED Total Spent 2014 - 2015 \$56,112

ESTIMATED Carry Over 2015 - 2016 \$0

3. Please explain the reason for the ESTIMATED Carry-over to 2015 - 2016 of 0 it is more than 10% of the ESTIMATED Distribution in the 2014 - 2015.

Funds identified to be carried over should be identified for a specific future need and should not be used as a savings account.

Not Applicable

4. Plans for expenditures of an increased distribution:

The 2014-2015 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan? Please indicate the goal number identified in Question 2 and explain how the increased funds will further implement the action plan. Please provide an adequate explanation of academic use so that it will not be necessary to go back to the school board for approval to expend an increased distribution.

Should more funds be available, we would simply add them to the cost of our plan. We are certain that other school funds will be needed to fully implement our plan for the new devices and supports. Additional funds would ease the school budget we intend to devote towards technology devices and support to be used in other academic areas.

5. How will the plan and results be publicized to your community? (Please check all that apply.) If you would like free stickers and/or a stamp to identify School LAND Trust purchases such as books or computers, click here to request them.

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- Other: Please explain.

Lakeview Academy will publish the plan to the community through board meeting minutes.

6. The vote of the council/committee to approve the 2014 - 2015 School LAND Trust Plan was recorded in the minutes

and took place on:

02/20/2014

5 Approved

0 Not Approved

2 Absent

The local charter board approved the plan on: 03/11/2014