

Utah Military Academy - Camp Williams

Utah State School Land Trust Plan 2022-2023

Goal #1- 80% of cadets will meet their target growth in Science, Reading, Language Usage, and Math as measured by the NWEA testing

Goal #2- 80% of cadets will increase proficiency in comprehension of informational text as measured by NWEA testing

Summary of Estimated Expenditures

NWEA MAP and Skills testing components <i>(estimated at this time. Difference from actual spend on NWEA MAP will be credited or debited from study hall and tutoring support initiative below.)</i>	\$15,284.00
Increases for teachers/specialists willing to support additional hours for study halls and tutoring for cadets who are not at grade level*	\$40,000.00
TOTAL	\$55,284.00

**Note: this could be a new position or part-time positions as determined by campus leadership*

The Estimated Distribution is subject to change if student enrollment counts change.

SLT committee believes that if 7th - 9th effort is given, over 2-5 years, the campus will likely see an increase in proficiency scores on state testing.

The funding is primarily focused on direct teaching and tutoring as the SLT Committee believed that this would have the greatest potential to improve cadet learning and comprehension.

The next reconvening of the SLT Board for UMA-CW will be tentatively scheduled for November 18, 2022, to review 2022-2023 SLT funds distribution and efforts to date towards above goals.

Marketing/Publicity Plan:

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

Committee Plan Approvals

Number Approved	Number NOT Approved	Number Absent	Vote Date
9	0	2	18 March 2022

Note: Council Vote was accomplished via a virtual MS Teams meeting starting at 1530 hours on 18 March 2022. Teams Meeting Video Conference ID: 126 921 668 4

The voting was unanimous in the affirmative by those in attendance to accept the above goals and estimated expenditures.

Vote Details:

Committee Member	Committee Position	Present Yes/No	Vote: Yea/Nay
Belinda Zitzelsberger	Chair (Parent)	YES	YEA
Mitchell Blake	Vice Chair (Parent)	YES	YEA
Tnesha Moody	Secretary (Parent)	YES	YEA
Tim Brown	Parent-Member	YES	YEA
Evan Johnson	Parent-Member	NO	N/A
Tami Johnson	Parent-Member	NO	N/A
Francine Mackey	Parent-Member	YES	YEA
Lori Vollmer	Parent-Member	YES	YEA
Anke Weimann	Parent-Member	YES	YEA
Jakob Ellinger	Administrator-Member	YES	YEA
Alicia Roberts	Faculty-Member	YES	YEA

Meeting was adjourned at 1534 hours.