

NOTICE OF REGULAR MEETING AND BUDGET HEARING  
 PAYETTE JOINT SCHOOL DISTRICT NO. 371J  
 PAYETTE AND WASHINGTON COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of the Payette Joint School District will be held Monday June 13, 2022  
 at 6:30p.m. in the Galleon Room located in Presidio Alternative High School located at 1312 1st Avenue North  
 at which time there will be a public hearing on amending the 2021-2022 and adopting the 2022-2023  
 maintenance/operations budgets . These budgets, as presently determined by the Board of Trustees are available at the  
 Payette School District Office, 1312 1st Avenue North, until the regular meeting and budget hearing as provided by law.  
 This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

**SUMMARY STATEMENT 2021-2022 AMEND and 2022-2023 PROPOSED SCHOOL BUDGET  
 ALL FUNDS  
 Payette Joint School District #371**

REVENUES	GENERAL M & O FUND					ALL OTHER FUNDS				
	Actual 2019-2020	Actual 2020-2021	Current Budget 2021-2022	Proposed Amended Budget 2021-2022	Proposed Budget 2022-2023	Actual 2019-2020	Actual 2020-2021	Current Budget 2021-2022	Proposed Amended Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	\$893,240	\$955,862	\$509,821	\$593,716	\$688,501	\$1,832,014	\$2,200,318	\$1,084,736	\$1,227,241	\$801,943
Local Revenue	\$509,820	\$511,606	\$438,501	\$448,309	\$450,497	\$647,362	\$872,000	\$606,700	\$616,804	\$625,745
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$9,088,365	\$8,076,173	\$7,983,915	\$8,911,142	\$9,632,019	\$357,308	\$242,120	\$212,498	\$242,963	\$214,853
Federal Revenue	\$55	\$15,813	\$0	\$0	\$0	\$2,292,426	\$3,412,390	\$6,895,319	\$7,559,811	\$5,240,695
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers	\$7,765	\$23,733	\$14,000	\$18,522	\$1,876	\$319,978	\$166,568	\$129,546	\$106,500	\$116,512
<b>Totals</b>	<b>\$10,499,245</b>	<b>\$9,583,187</b>	<b>\$8,946,237</b>	<b>\$9,971,689</b>	<b>\$10,772,893</b>	<b>\$5,449,088</b>	<b>\$6,893,396</b>	<b>\$8,928,799</b>	<b>\$9,753,319</b>	<b>\$6,999,748</b>
EXPENDITURES	Actual 2019-2020	Actual 2020-2021	Current Budget 2021-2022	Proposed Amended Budget 2021-2022	Proposed Budget 2022-2023	Actual 2019-2020	Actual 2020-2021	Current Budget 2021-2022	Proposed Amended Budget 2021-2022	Proposed Budget 2022-2023
Salaries	\$6,008,572	\$5,709,655	\$5,751,205	\$5,957,493	\$6,109,620	\$1,393,986	\$1,666,455	\$1,942,083	\$1,828,080	\$1,808,471
Benefits	\$2,103,480	\$2,000,867	\$2,050,441	\$2,010,095	\$2,472,388	\$521,492	\$635,005	\$740,224	\$683,415	\$676,233
Purchased Services	\$567,276	\$637,435	\$675,600	\$749,465	\$639,700	\$381,401	\$517,393	\$450,586	\$696,717	\$453,135
Supplies & Materials	\$474,434	\$509,138	\$368,000	\$382,985	\$653,860	\$640,113	\$803,679	\$669,120	\$695,807	\$559,977
Capital Outlay	\$825	\$26,257	\$0	\$0	\$0	\$614,614	\$1,453,092	\$2,292,089	\$2,284,547	\$1,271,005
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance & Judgments	\$68,818	\$73,838	\$76,650	\$76,650	\$82,900	\$683	\$734	\$0	\$0	\$0
Transfers (net)	\$319,978	\$32,282	\$0	\$106,500	\$116,512	\$7,765	\$158,019	\$143,546	\$18,522	\$1,876
Contingency Reserve										
Unappropriated Balances	\$955,862	\$593,715	\$24,341	\$688,501	\$697,913	\$1,889,034	\$1,659,019	\$2,691,151	\$3,546,231	\$2,229,051
<b>Totals</b>	<b>\$10,499,245</b>	<b>\$9,583,187</b>	<b>\$8,946,237</b>	<b>\$9,971,689</b>	<b>\$10,772,893</b>	<b>\$5,449,088</b>	<b>\$6,893,396</b>	<b>\$8,928,799</b>	<b>\$9,753,319</b>	<b>\$6,999,748</b>

2022-2023 Fee Increases:  
 Driver's Training Fees will Increase from \$125.00 for Classroom and Driving Instruction to \$175.00

Barbara Choate, Clerk  
 Payette School District #371J  
 Payette & Washington Counties  
 June 3, 2022